

Exhibit 13

From: Megan O'Brien
Sent: Thursday, November 19, 2009 7:12 PM
To: Brian Oliver
Cc: Chris Maxwell
Subject: FW: Black Swan Budget Analysis 11.19.09
Attachments: Budget Analysis 111909.pdf

Brian,

Here is the new budget amount. The 16.898 will be reduced by 20k (your living expenses) to bring it down to 16.878.

The new net budget would then be 13,551,074.

We will use these numbers for our agreement and if there are any savings realized (e.g., if the bond agrees to a flat rate), whether in the gross or net budget amount, we will address that in the cash flow.

If agreed, we will send revised signature copies which should be signed before the weekend.

Thanks,
Megan

From: Liz Sayre
Sent: Thursday, November 19, 2009 3:55 PM
To: Megan O'Brien
Subject: FW: Black Swan Budget Analysis 11.19.09

----- Forwarded Message

From: T Au [REDACTED]
Date: Thu, 19 Nov 2009 15:14:30 -0800
To: Liz Sayre [REDACTED] Jennifer Roth [REDACTED], Scott Franklin <scott@protozoa.com>, Gabrielle Mahon [REDACTED]
Subject: Black Swan Budget Analysis 11.19.09

per our conversation see attached black swan budget analysis 11.19.09

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Teddy Au

----- End of Forwarded Message



Black Swan Budget Analysis 11/19/09

Original Budget	\$ 16,635,000.00
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Bond Fee Exclusion	26000
Brian Oliver Living	20000
Mark Heyman Polish	4165
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	\$ 50,165.00

Push Cost

Cast Housing/Cars	1911
Cast Asst Ext/Housing Ext	913
Production	26344
Wardrobe	2863
Transpo	35433
Prod Facility/Rentals	4762
Bond	1445
Contingency	7223
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	\$ 80,894.00

Post Extension

Editor	8000
Editor's Asst	5000
Post Super	3700
Post PA	1250
Music Editor	5798
Post Ofc	1250
Avid Rental	5800
Edit Room	2450
Fringes	7371
Sound Mix	22650
Bond	1265
Contingency	6327
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	\$ 70,861.00

Fox Cost

Dailies Shipping	4200
Dailies/Dubs/DVD's	20980
Screening Travel	12300
Insurance (E&O/Addl Liab/Essen Elemnt)	17122
Bond	1092
Contingency	5460
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	\$ 61,154.00

Total Budget \$ 16,898,074.00
